

Environmental Services Commission

2024 Work Plan

January 11 (CUW)	<ul style="list-style-type: none"> • Election of Chair & Vice Chair • Meeting Schedule for 2024 & Work Plan • Commission Role & Purpose
February 8 (GTP) *LOCATION CHANGE*	<ul style="list-style-type: none"> • Overview of the Budget and Rates Calendar • ES Permits and Other Regulatory Requirement (all three utilities)
March 14 (CUW)	<ul style="list-style-type: none"> • 2023 Year-end Financial Update w/ Rate Impacts - Christina
April 11 (CUW)	<ul style="list-style-type: none"> • Overview of the Three Utilities (Stormwater, Wastewater, Solid Waste), including long term plans & challenges
May 9 (CUW)	<ul style="list-style-type: none"> • Overview of Capital Projects & Asset Management long range planning
June 13 (CUW)	<ul style="list-style-type: none"> •
July 11 (CUW)	<ul style="list-style-type: none"> • Baseline Budget for Upcoming Biennium • Budget Proposals (could switch to June if needed)
August 8 (CUW)	<ul style="list-style-type: none"> • Preliminary 2025-2026 Budget and System Rates • Rate Models Review <p><i>*Optional: Attend Government Performance and Finance Committee (GPFC) Meeting in Support of ES Presentation on System Increases for Three Utilities on XX (tentative)</i></p>
September 12 (CUW)	<ul style="list-style-type: none"> • Individual Rates by Class w/ Customer Impacts • Completion of the ESC Rate Recommendation Letter for Council <p><i>*Optional: Attend GPFC meeting in Support of ES on XX (tentative)</i></p>
October 10 (CUW)	<ul style="list-style-type: none"> • <p><i>*Optional: Attend Council Study Session Meeting in Support of ES Rate Recommendations on October XX (tentative)</i></p>
November 14 (CUW)	<ul style="list-style-type: none"> • Overview of Budget Adoption Process and Timeline
December 12 (CUW)	<ul style="list-style-type: none"> • 2025 Work Plan